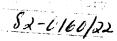


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| FROM: | |
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| rom. | Chief, Building Planning Staff, OL |
| SUBJECT: | New Building Space Allocation Strategy |
| decisions for in progress. action, there the A-E for the | s been recommended that actual space allocation the new building be withheld until construction is While there is no reason to change that course of is a need to develop a strategy or model for use by ne purposes of building design. This memorandum is see of gaining your concurrence for that strategy. |
| would give pri relocation to to the Agency | crategy is based on a cost/benefit analysis that tority allocation to those components whose the new building would provide the greatest benefit for the least investment. Based on that criteria, s would be as follows: |
| located a | rst priority would be assigned to components not at Langley. The Agency gains most by consolidating aponents and does so at only the cost of the move. |
| b. Ma | ajor machine systems would be relocated from ters to the new building. The rationale is to reduce the system costs by providing well engineered space, ag energy savings, and eliminating the need for |
| life-cycl recoverin further e While the disadvant | expensive utility modifications to the Headquarters. I long-term benefits are great, the near term tage is the need to expend additional money to leadquarters machine areas to people space. |
| life-cycl recoverin further e While the disadvant | e long-term benefits are great, the near term cage is the need to expend additional money to |
| life-cycl recoverin further e While the disadvant | e long-term benefits are great, the near term cage is the need to expend additional money to |

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| c. Assuming there is space available, relocate components from Headquarters to the new building who would |
|--|
| most benefit from adjacency to components and/or machine |
| facilities within the new building. This again would mean |
| expending funds within the Headquarters to accommodate other |
| components. |
| 3. This rationale would obviously result in the majority of the DDA and DDS&T components residing in the new building along with some small number of DO and DDI components. It then would become natural to think of consolidating DDA and DDS&T in the new building, leaving the DCI, DO, and DDI in the Headquarters. Space estimates available at this time suggest that the DDA and DDS&T could fit in the new space. Assuming this scenario were followed, there would be 100,000 to 150,000 square feet made available in the Headquarters for DO and DDI growth. |
| • |
| 4. Since this scenario fits closely with what the majority of the Agency would desire, represents a low cost allocation strategy, reduces the security concern by minimizing exposure of the Headquarters organization to external contractors, and reduces near term workload associated with tracking space requirements, your concurrence is requested to proceed with this allocation model for the purposes of building design. (U) Chief, Building Planning Staff, OL |
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